Altamont Commuter Express (ACE)

ID Number: 9182 www.acerail.com 949 East Channel Street Stockton, CA 95202

Executive Director: Ms. Stacey Mortensen

(209) 944-6221

\$10,992,038

General Information

Stockton CA

Urbanized Area (UZA) Statistics - 2000 Census

74
313,392
100
12, 24, 65
28
4,094,704

Service Consumption	
Annual Passenger Miles	33,279,320
Annual Unlinked Trips	640,596
Average Weekday Unlinked Trips	2,532
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	783,288
Annual Vehicle Revenue Hours	18,722
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	C

Financial Information		
Fare Revenues Earned	\$2.992.847	
Sources of Operating	Funds Expended	Ψ2,002,011
Fare Revenues	(27%)	\$2,992,847
Local Funds	(52%)	5,808,352
State Funds	(14%)	1,625,012
Federal Assistance	(6%)	728,000
Other Funds	(1%)	88,961
Total Operating Fund	\$11,243,172	
Sources of Capital Fur	nds Expended	
Sources of Capital Fur Local funds	nds Expended (40%)	\$1,834,883
		\$1,834,883 492,726
Local funds	(40%)	. ,,
Local funds State Funds	(40%) (11%)	492,726

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Salary, Wages and Benefits	\$2,356,619
Materials and Supplies	1,234,973
Purchased Transportation	5,914,346
Other Operating Expenses	1,486,100

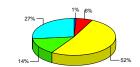
Summary of Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures \$251,134

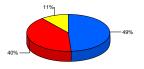
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	18	\$221,750	\$4.214.856	\$122.234	\$0	\$4.558.840



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annuai				rixed Guideway ve	enicies Available	V	enicies Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
	=xponese												
Commuter Rail	\$10,992,038	\$2,992,847	\$4,558,840	33,279,320	783,288	640,596	18,722	172.0	21	5.6	18	0	17%

Performance Measures

Service Efficiency **Cost Effectiveness** Service Effectiveness **Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Commuter Rail \$0.33 \$17.16





